

Wrenshall City Council

August 28, 2019, 6:00 PM-Budget Work Session

Attendance: Donna Mae Weiderman, Jeff Kimmes, Duane Ziebarth, Jody Mattinen, Melvin Martindale, Alieca Johnson and Renae House.

The meeting was closed for discussion and review of the shared maintenance worker and water operator contracts with the City of Carlton.

The proposed General Fund budget includes monies for the following:

Dust Control:	\$ 2,700
Park Tree Removal	\$ 2,000
Park Improvement	\$ 3,000
Street Maintenance	\$ 10,000
Goad/Mason/Erickson	\$ 37,000
Capital Improvement Fund	\$ 10,000
Community Night Out	\$ 500
Broom for Tractor	\$ 3,200
Employee wage increases 3 %	\$ 1,800
Cul de sac/Pleasant View Court	\$ 3,000

Composition and duties of the Planning Commission, a decrease to bulk water sales rates and a 2% increase to the sewer rates as recommended by Mike Bubany were discussed. A Public Hearing on all issues will be set at the September council meeting.

The 2020 levy increase will be determined at the September 4, 2019, council meeting.

Minnesota Department of Health water use fees will increase from \$6.36 to \$9.72/year. Fees will be added to water/sewer billings at \$.81/month beginning January 1, 2020.

Requests for water to fill pools will be referred to the Fire Department. Delivery and any charges will be determined at their discretion beginning January 1, 2020.

The water building roof was discussed once again. It was determined that the building will have life as a storage building in the future if it is no longer in use as a water building. The consensus was that Jeremy's Construction should be contacted to see if he will honor his previous quote for removal and replacement at \$9600.

Repair of sewer lines on Alcohol Road was briefly discussed.

Motion by Weiderman; seconded by Mattinen to adjourn the meeting at 8:30 PM. Motion carried.