

Wrenshall City Council

November 28, 2018, 6:00 PM-Budget Work Session

Attendance: Donna Mae Weiderman, Jeff Kimmes, Gary Butala, Duane Ziebarth, Melvin Martindale, and Alieca Johnson.

Items from the first work session were discussed. Budgeted amounts for heat detectors and alarms for the city/fire hall were removed, and the proposed land purchase for the fire department expansion was also removed because of the high cost of moving utilities and the higher than anticipated price on the land itself.

City-wide garbage service was discussed. This will not be pursued at this time due to potential legal issues and lack of savings for residents.

A final 2019 budget and supporting documents were reviewed. The General Fund budget includes monies for the following:

Dust Control:	\$2,700
Pavilion Repair:	\$3,000
Picnic Tables	\$1,600
Park Improvement	\$3,000
Flashing Repair-Hall	\$4,058
W/S to garage	\$2,500
Land Purchase	\$7,000 REMOVE
Crack sealing-streets	\$3,000
Panic Buttons/Alarms	\$ 800 REMOVE
Cul de sac/Pleasant View Court	\$3,000

It will be recommended that the tax levy for in 2019 increase 3% for a total of \$129,336.

The meeting adjourned at 6:45 PM.