

Wrenshall City Council

August 28, 2018, 6:00 PM-Budget Work Session

Attendance: Donna Mae Weiderman, Jeff Kimmes, Gary Butala, Duane Ziebarth, Melvin Martindale, and Alieca Johnson.

A preliminary 2019 budget and supporting documents were reviewed. The proposed General Fund budget includes monies for the following:

Dust Control:	\$2,700
Pavilion Repair:	\$3,000
Picnic Tables	\$2,400
Park Improvement	\$1,000
Flashing Repair-Hall	\$3,000
W/S to garage	\$2,500
Land Purchase	\$7,000
Crack sealing-streets	\$3,000
Panic Buttons/Alarms	\$ 800
3% raise for city staff	\$1,600

Based on current estimates the 2019 preliminary levy will be set at a 4% increase or \$130,592.

The following information will be obtained before the budget is finalized in December:

1. A separate estimate for heat detectors only for city/fire hall.
2. Location of 8" water main on the south side of city/fire hall.
3. Location of Minnesota Power service line on south side of city/fire hall.
4. Status of well on property to the south of city/fire hall.
5. Estimate for city-wide garbage service from local haulers—for discussion purposes only.

The meeting adjourned at 7:25 PM.