

Wrenshall City Council

August 24, 2016, 6:30 PM-Budget Work Session

Attendance: Jeff Kimmes, Gary Butala, Duane Ziebarth, Melvin Martindale, Donna Mae Weiderman and Alieca Johnson. Residents Mr. and Mrs. Charles Beck were also present.

Receipts and deposits into the general fund for the first 7 months of 2016, a spreadsheet for general fund reserved funds and CTAS Schedule 1 were reviewed. Fund balances appear to be adequate. Possible uses for funds accumulating in the Charitable Gambling Fund were discussed. Renewal of the OSHA contract will be removed opting for an hourly rate and hours on an as needed basis. A pay increase of 3% for employees will be added into final preliminary numbers. No payment will be authorized to the Carlton Ambulance in 2017.

It appears that additional funds will be needed to cover expected expenses and the preliminary levy increase will be set at 3% for a total of \$120,739.

The work session adjourned at 8:10 PM.