

# Wrenshall City Council

August 27, 2015, 6:30 PM-Special Meeting

## Budget Work Session

Attendance: Duane Ziebarth, Gary Butala, Jeff Kimmes, DonnaMae Weiderman, Melvin Martindale, Alieca Johnson, and Renae House.

The meeting began with Alieca going through all the budget items with the council. The amount the city will be getting for LGA is going up a little this year. It looks like the proposed expenses may be at about \$154,000.00. Several scenarios were looked at for options to take some things out of the budget and adding some things in. The council added into the budget to begin at the first of the year, pay increases for the maintenance worker to \$15.00/hr and maintenance helper to \$9.75/hr with no 3% increase and for the remaining staff do a 3% increase. Having the office open all day Monday – Thursday was discussed and will be voted on at the next regular meeting. Jeff made a motion to propose to have any meeting attended after the regular meeting you would be paid \$25.00 extra, seconded by Martindale. Roll Call Vote; Ziebarth-NO; Martindale-YES; Weiderman-NO; Kimmes-YES; Butala-NO; Motion failed.

It will be recommended at the regular council meeting that the preliminary budget be set at a 3% increase.

Motion by Weiderman; seconded by Kimmes to adjourn the meeting at 8:15 PM. Motion carried.